

Yannik Horst

Strategic Finance & Data Analytics | Master's student in Business Administration (Grade 1.4), University of Münster

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PROFILE

My Profile: Finance professional and Master's student with 2 years of experience in a SaaS-company in Strategic Finance & Controlling, complemented by Data Analytics.

What I'm looking for: A Strategic Finance or Data Analytics internship with real ownership from day one.

Available: 6 months full-time from January 2027 · open to relocate

SKILLS

Languages: German (native) · English (C1, TOEFL iBT 113/120) · French (A2)

Finance: Financial modeling · Planning & forecasting · P&L forecasting · Variance analysis · Business cases · ExCo reporting

Data & BI: Excel (pivot tables, XLOOKUP, macros/VBA, Power Query, Power Pivot) · SQL · Python · Data visualization (Power BI, Tableau, Qlik)

Systems: Snowflake · Power Platform · Dynamics 365 · Salesforce · HubSpot

AI & Automation: Agentic coding · AI-assisted data analysis · Process automation

PROFESSIONAL EXPERIENCE

d.velop AG · Germany | SaaS provider of document management & digital workflows, 1,100 employees

Controlling Manager | Feb 2025 – Aug 2026

Part-time from Oct 2025 alongside the M.Sc.

- **Subscription Transformation:** For the company-wide shift to subscription, forecast the P&L impact monthly vs. actuals and automated offers for 960 customers (Python, SQL), covering €3.1m in contract value.
- **ExCo Reporting:** With no consistent steering view, built weekly ExCo KPI and monthly divisional reporting on automated feeds, aligning Sales, Marketing and IT on one source of truth for the Board.
- **FinOps:** Facing rising cloud costs in the CTO area (~€50m, 280 FTE), owned the 3-year plan and the AWS SP/RI business case, cutting cloud costs by 5%.
- **Sales Incentives:** Reworked the incentive and KPI system and implemented self-service dashboards on Power Platform, used by 120 sales reps and directors.

Dual Study Program | Aug 2021 – Jan 2025

Bachelor's studies and IHK apprenticeship alongside work at d.velop; in Controlling from Oct 2024

- **Revenue Assurance:** With delivered projects going unbilled, built a dashboard matching delivery and billing data, cutting unbilled MRR from €250k to €5k.
- **Sales Operations (Sales Support):** For complex software deals, created offers and orders, keeping deals moving.
- **Department Rotation:** To learn the business end-to-end, rotated through 6 departments, gaining a holistic view of operations.

Werkstätten Haus Hall gGmbH · Germany | Sheltered workshop for people with disabilities

Voluntary Social Year (FSJ), full-time | Aug 2020 – Jul 2021

- Supported and cared for a group of 20 adults with disabilities in the workshop.

EDUCATION

University of Münster · Germany

Master of Science (M.Sc.) in Business Administration | Sep 2025 – Dec 2027 (expected)

- **Grade 1.4** (German scale, 1.0 = best) · Major: Management (Strategic Management & Entrepreneurship)

emlyon business school · France

Exchange Semester | Sep 2026 – Dec 2026

- Business Analytics · Artificial Intelligence · Venture Capital · Economic Strategy

FH Münster University of Applied Sciences · Germany

Bachelor of Arts (B.A.) in Business Administration, dual study with d.velop AG | Sep 2021 – Feb 2025

- **Final grade 1.6** (German scale, 1.0 = best) · Majors: Finance & Controlling

AWARDS

IHK Award – Top 7% of cohort (2023) · **Federal Merit Scholarship** (2024) · **MAP Talent Program, University of Münster** (2025)

INTERESTS

Triathlon · Piano & guitar · Bonsai